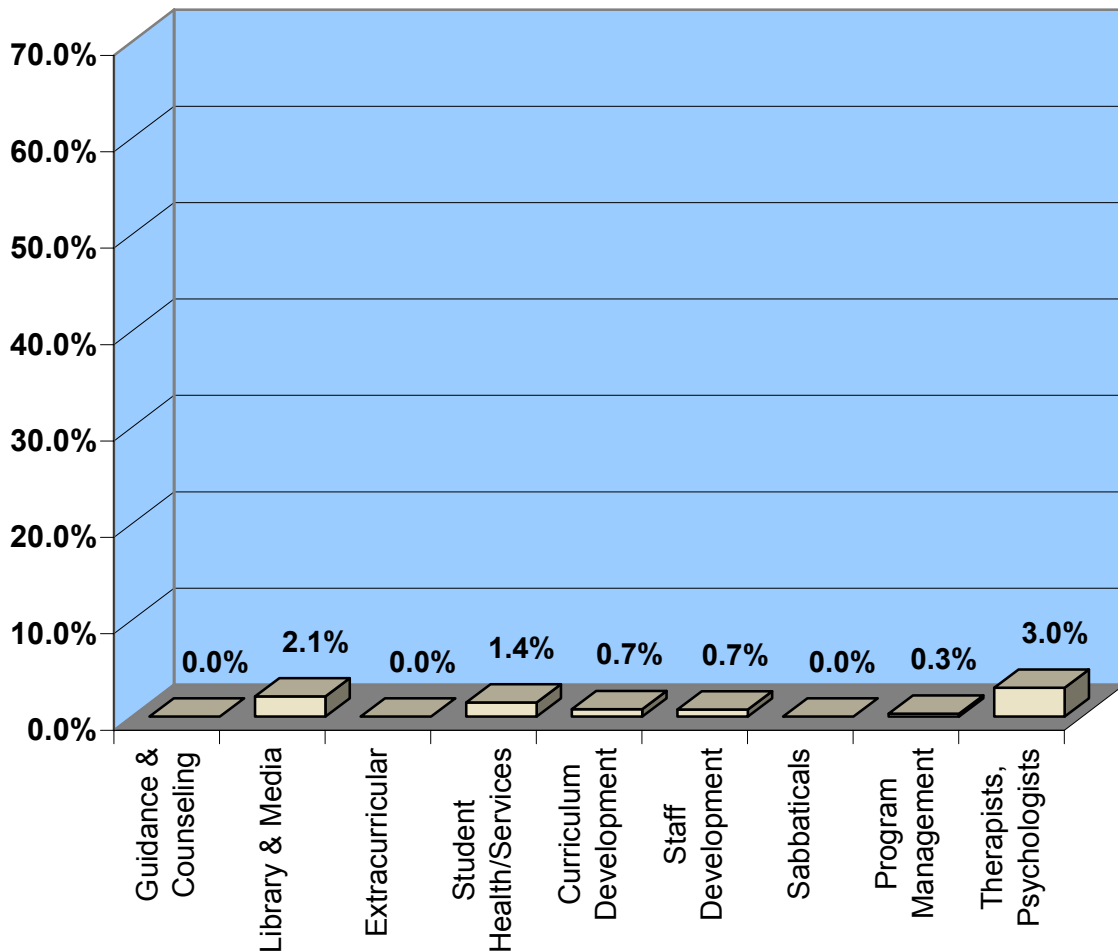


# Foster School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 351	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$84,406	\$240	2.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$58,751	\$167	1.4%
Curriculum Development	\$30,407	\$87	0.7%
Staff Development & Support	\$28,951	\$82	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$12,414	\$35	0.3%
Therapists, Psychologists, et al	\$121,741	\$347	3.0%
Instructional Support Expenditures	\$336,671	\$959	8.3%
Total District Expenditures	\$4,066,138	\$11,584	100.0%